

**North Idaho College  
General Fund  
Approved Operating Budget  
FY 2023**

**FY23 Approved Budget**

**Revenue**

Tuition and Fees	\$	10,613,272
State General Fund Allocation		14,566,100
State Liquor Tax Allocation		200,000
State CTE Allocation		6,272,000
Property Taxes		17,659,145
Other Revenue		
County Tuition Payments		700,000
Miscellaneous Tax Receipts		850,000
Revenue sharing from other funds		250,000
Estimated Salary Salvage		296,720
Other Revenue		372,851
<b>Total Revenue</b>	<b>\$</b>	<b><u>51,780,088</u></b>

**Operating Expenses**

Salary	\$	26,634,097
Benefits		9,922,152
Equipment Inventory		1,060,813
General Expenses		14,163,027
<b>Total Expenditures</b>	<b>\$</b>	<b><u>51,780,088</u></b>