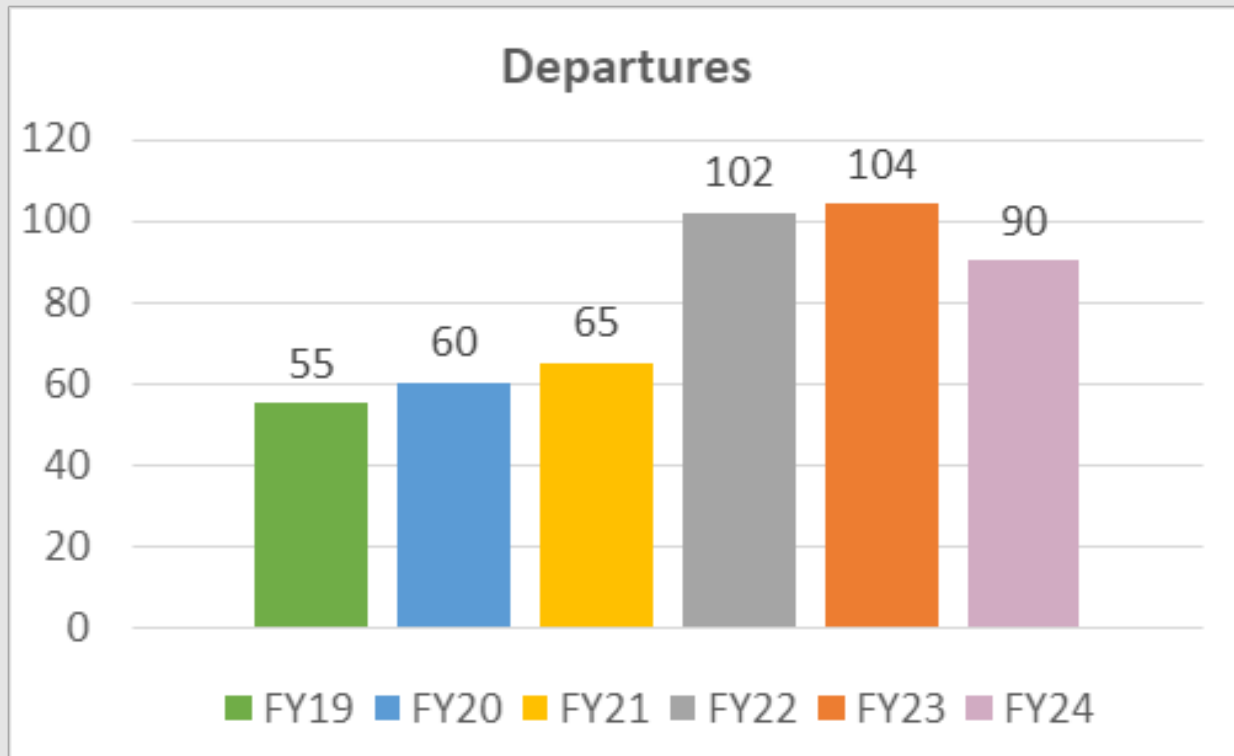


Employee Departure Update

Board of Trustees Meeting
June 26, 2024

Departure History FY19-FY24

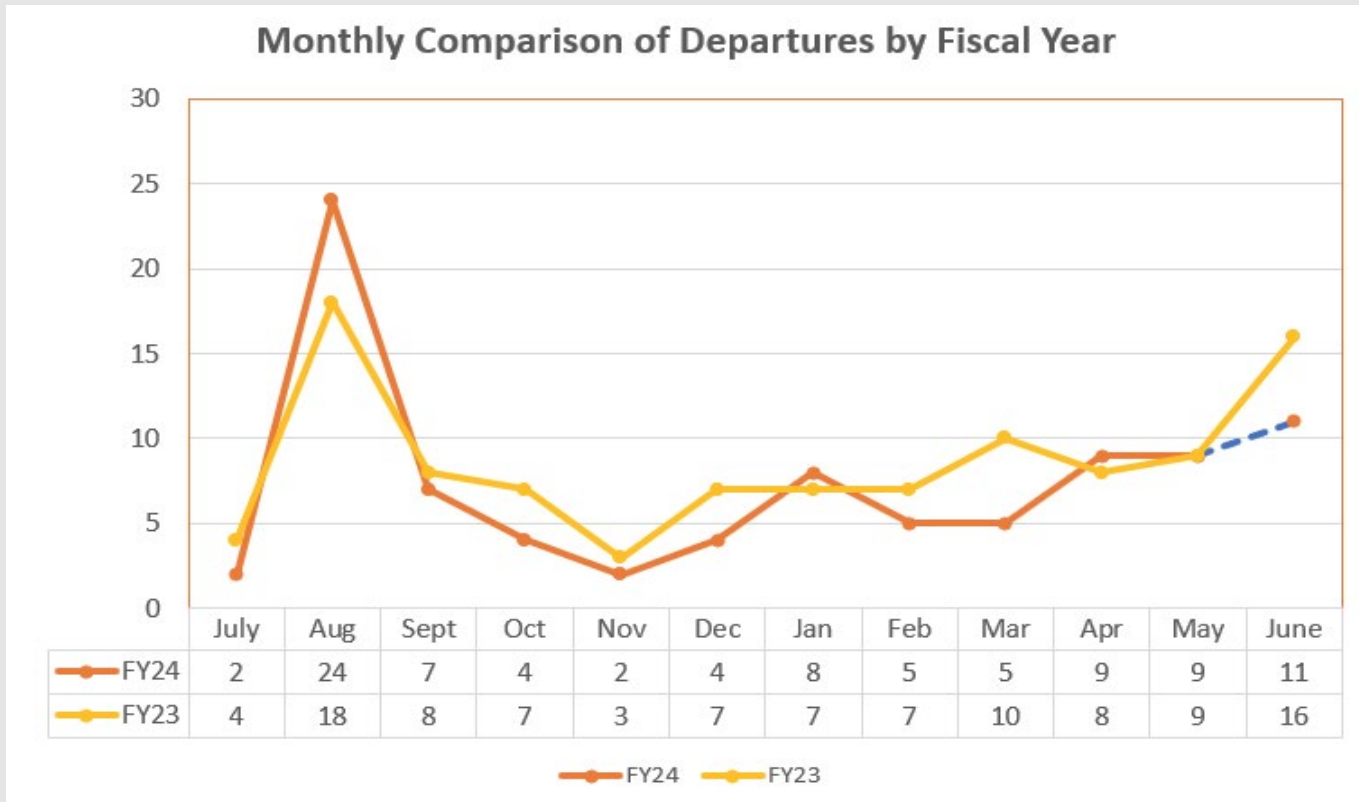
Includes voluntary (resignations, retirements) and involuntary terminations



- FY24 includes actual departures through May 2024 (79) and anticipated departures for June 2024 (11)
- FY20 (8) & FY21(6) include a total of 14 employees who accepted early retirement

Monthly Departure Comparison - FY23 & FY24

Includes voluntary (resignations, retirements) and involuntary terminations



- Anticipated departures for August 2024: 7