



Workforce Training Center

Recurring Report – August 2023

**North
Idaho
College**

► ***nic.edu***

Executive Director of Workforce and Economic Development

Colby Mattila

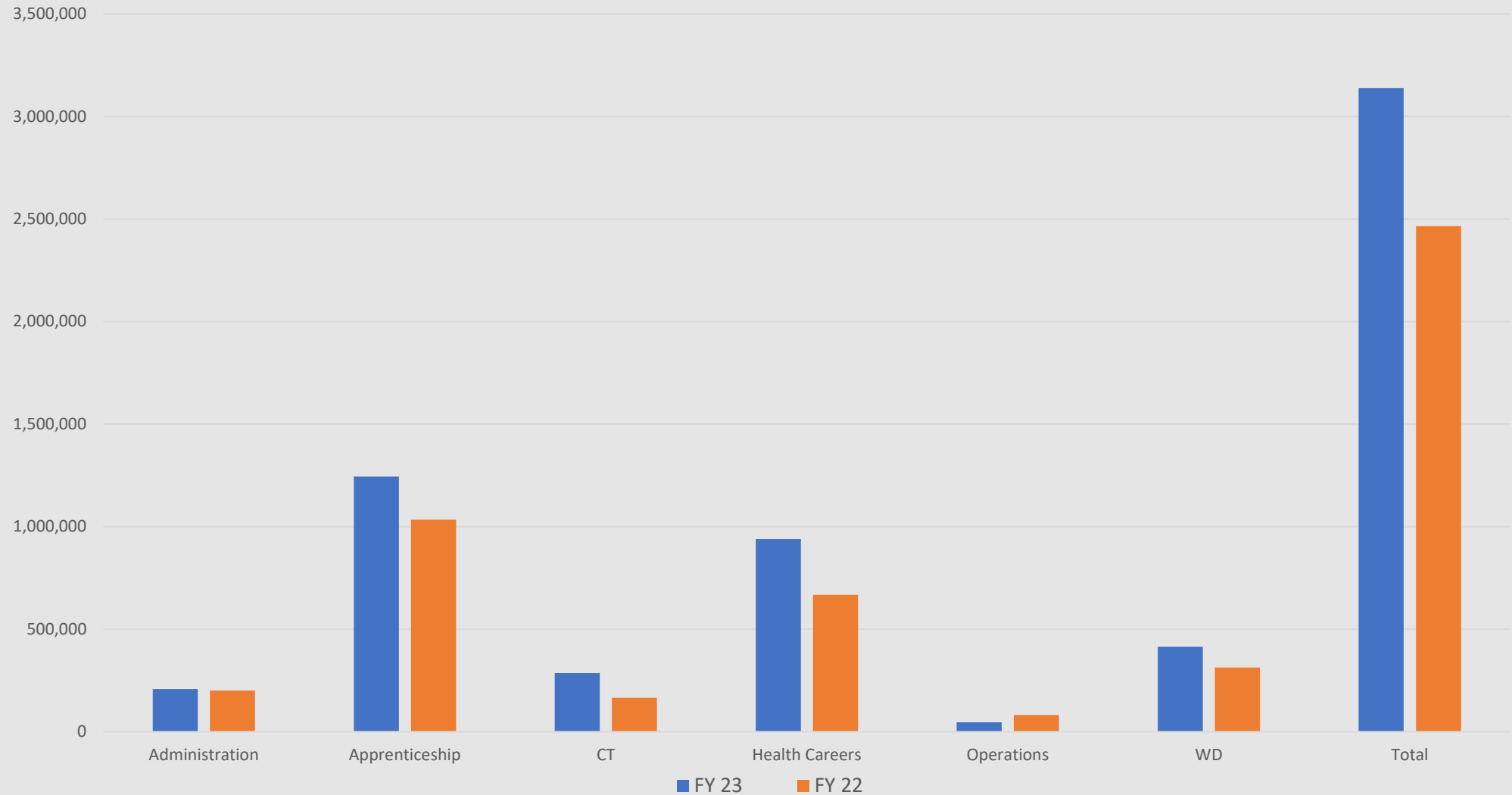
WTC Community Impact

Fiscal Year 2023

- **475 Classes**
- **6684 Enrollments**
- **Completion rate – 87.63%**
- **300+ Business/Industry Contacts**

24	Full-time staff/instructors
6	Part-time staff
130+	Part-time instructors

Revenue by Department



FY 2023

July 1, 2022 – June 30, 2023

Total Revenue

21% ▲

\$3,138,397

Total Enrollments

13% ▲

FY 2023 – 6,684

Course Quality Scores

FY 2023 – 97%

FY 2022 – 99%