



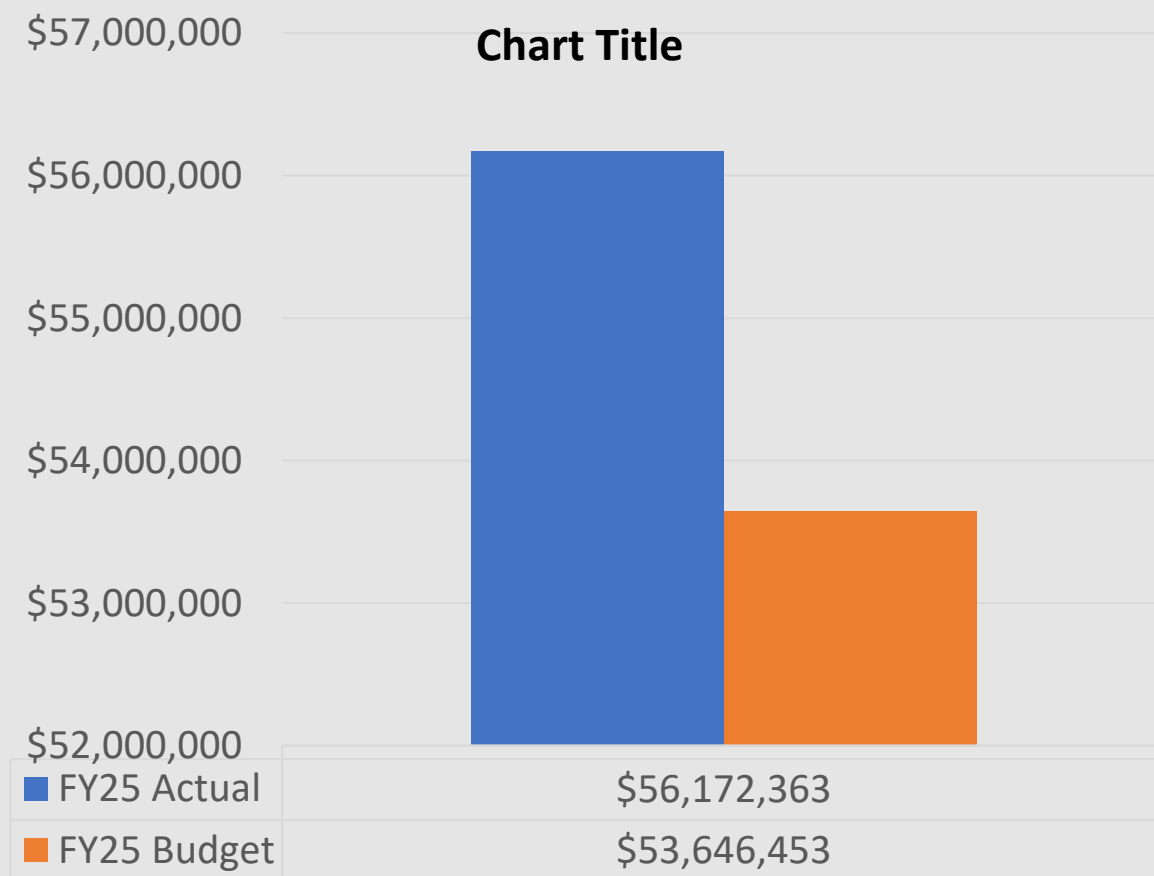
Finance Q4 Prior Year

Preliminary Results
August 2025

**North
Idaho
College**

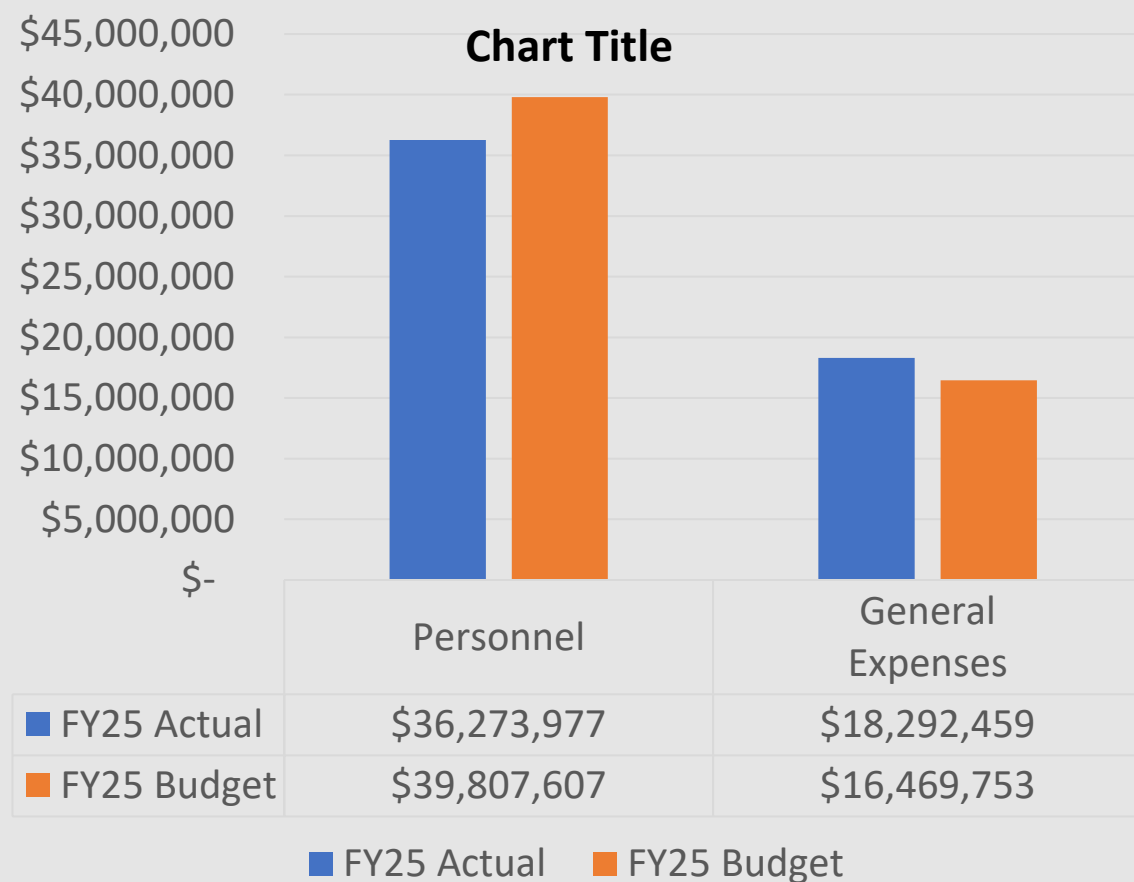
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Revenue



- Actual Revenue Exceeded budget by \$2.5 million, 5% over budget
 - Tuition and Fees \$500K (5%)
 - Miscellaneous Taxes \$500K
 - Interest Income \$1.4M

Expenses



- Personnel expenses were lower than budget by \$3.5M
 - Both salary and benefits contributed to the savings
 - Savings in both faculty and staff lines
- General Expenses exceeded budget by \$1.8M
 - Intentional spending of salary savings