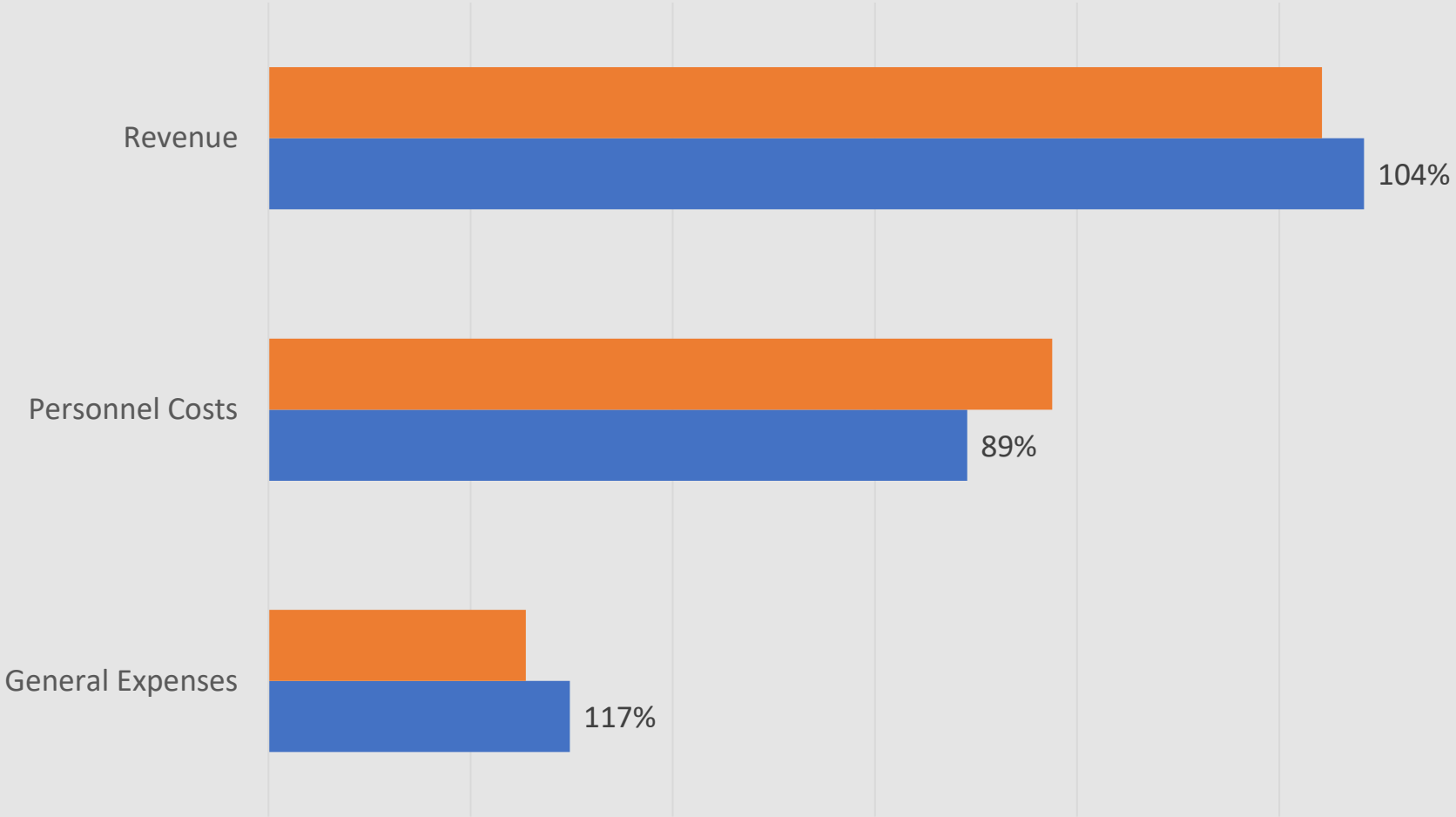
Finance and Budget Update

August 2024

North Idaho College

nic.edu

Fiscal Year 2024 Preliminary



Fiscal Year 2025 and Budget 2026

- FY2025 Revenue
  - Summer increase of $30,000 or 10%
  - Fall enrollments exceeding budget

- FY2026 State Budget
  - August 1 – Capital Requests
  - September 1 – General Fund Requests