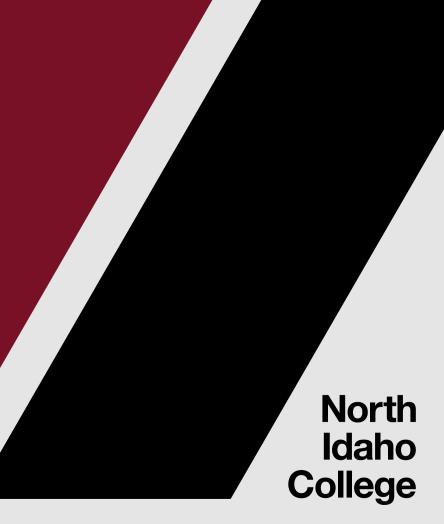


September 2024 Athletic Updates

Wednesday, September 25, 2024

President's Goal: Develop a competitive and comprehensive intercollegiate athletics program.



► nic.edu



LOI's 2024-25

	LOI's	LOI's
Sport	Awarded	Remaining
Men's Soccer	23	1
Women's Soccer	24	0
Women's Volleyball	14	0
Men's Basketball	15	0
Women's Basketball	14	1
Men's Wrestling	20	0
Men's Golf	8	0
Women's Golf	8	0
Softball	23	1
Total	149	3



FY 25 Tuition and Fees Update

Tuition Level	Annu	al Tuition	Athletes	LOI	Tuition Cost		per/credit
International	\$	10,920	43	45	\$	469,560	364
Out of state *	\$	10,920	12		\$	131,040	364
WUE	\$	8,610	45		\$	387,450	287
Washington	\$	7,380	27		\$	199,260	246
Idaho - non-district	\$	6,450	9		\$	58,050	215
North Idaho	\$	4,245	11		\$	46,695	141.5
Grand Total					\$	1,292,055	
	Tuiti	on	Athletes				
Budgeted	\$	10,920	152		1,	659,840.00	
Actual	\$	8,789	147		1,	292,055.00	
Difference						<u>367,785.00</u>	
NOTE: 31 Ol not awar	ded 5	I OI not av	varded from	n a hud	aet	anv etandnoi	nt

NOTE: 3 LOI not awarded, 5 LOI not awarded from a budgetary standpoint



3 Year Comparison

Tuition Rate	2022-23	2023-24	2024-25	
Resident	35	37	_11	-
Non District	11	15	9	аа
Washington	26	23	27	
WUE	40	45	45	
Out of State	16	8	12	m
International	5	14 🤜	43	m
Total	133	142	147	m
Walk On's	16	15	45	3 X
Grand Total	149	157	192	1 22%



Additional Services

- Providing additional support with ESL services for our international students
- In process on hiring a Student Athlete Development Coordinator



Community Involvement

- Beach Clean Up
- Helping with removal of debris from old animal shelter
- Special Olympics
- Sports Clinics
- October Breast Cancer Awareness



NJCAA DI Men's Soccer Rankings

2024 NJCAA DI Men's Soccer Poll | Week Four - 9-23-24

Place	Name	Region	Record	Points	1st Place	Prev.
1	Eastern Florida State College	8	7-0-2	140	9	1
2	Salt Lake Community College	18	6-0	133	0	2
3	Indian Hills Community College	11	7-0-1	126	0	3
4	Cowley County Community College	6	6-0-1	119	0	4
5	Tyler Junior College	14	5-0-2	112	0	8
16	Monroe College	15	2-2	35	0	16
17	Montgomery College (MD)	20	7-0-2	28	0	20
18	Monroe Community College	3	7-2	19	0	17
19	Louisiana State University-Eunice	23	5-2-1	9	0	19
20	North Idaho College	18	9-0-1	5	0	N/A