



Workforce Training Center

Recurring Report – August 2024

President's Goals

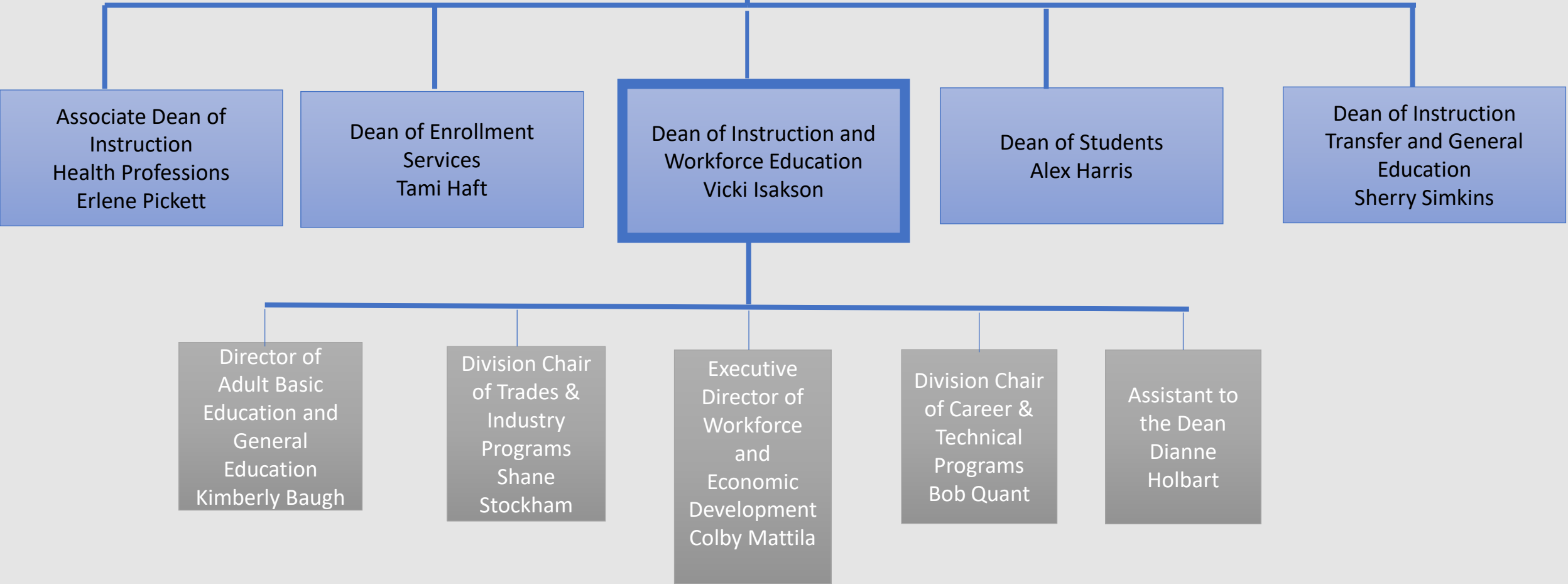
#3 Community Stakeholder Engagement

#5 Strengthen and align Workforce Training to community needs

**North
Idaho
College**

► ***nic.edu***

Interim Provost
Lloyd Duman



WTC Community Impact

Fiscal Year 2024

- **654 Classes**
- **7,278 Enrollments**
- **Completion rate – 89.13%**
- **300+ Business/Industry Contacts**

26	Full-time staff/instructors
6	Part-time staff
130+	Part-time instructors

FY 2024

July 1, 2023 – June 30, 2024

Total Revenue

16% ▲

\$3,642,841

Total Enrollments

8.8% ▲

FY 2024 – 7,278

Course Quality Scores

FY 2024 – 96%

FY 2023 – 97%

