

**North Idaho College
General Fund
Approved Operating Budget
FY 2025**

FY25 Approved Budget

Revenue

| | | |
|----------------------------------|-----------|-------------------|
| Tuition and Fees | \$ | 10,155,071 |
| State General Fund Allocation | | 15,442,300 |
| State Liquor Tax Allocation | | 200,000 |
| State CTE Allocation | | 6,638,467 |
| Property Taxes | | 18,020,607 |
| Other Revenue | | |
| County Tuition Payments | | 514,520 |
| Miscellaneous Tax Receipts | | 850,000 |
| Revenue sharing from other funds | | 250,000 |
| Estimated Salary Salvage | | 296,720 |
| FY23 Carryover | | - |
| Fund Balance Transfer | | 2,630,907 |
| Other Revenue | | 697,850 |
| Total Revenue | \$ | 55,696,442 |

Operating Expenses

| | | |
|---------------------------|-----------|-------------------|
| Salary | \$ | 27,951,074 |
| Benefits | | 10,137,207 |
| Equipment Inventory | | 70,884 |
| General Expenses | | 17,537,277 |
| Total Expenditures | \$ | 55,696,442 |